



Pupil Premium 2015 -2016

Autumn Term 2015			
15 weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	288	3533.59
	SEN Manager	60	1738.20
	Teachers	45	1280.25
Term Total			6551.84

Spring Term 2016			
12 weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	336	4129.26
	SEN Manager	60	1738.20
	Teachers	66	1869.90
Term Total			7737.36

Summer Term 2016			
12 weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	327	4037.19
	SEN Manager	60	1738.20
	Teachers	66	1869.90
Term Total			7645.29

Resources purchased		
Violin lessons		1256.40
Violin resources		257.82
Counselling		4725.00
Trips		715.80
Clubs		270.00
Total		7225.02
PPG Income received £22833.80		£29159.51
		£6325.71 paid from school budget