



# St. John's Church of England Infant and Nursery School

'Pathway to Learning and Success'

## Pupil Premium 2014 -2015

<b>Summer Term 2014</b>			
weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	156	1923.18
	SEN Manager	48	1390.56
	Teacher	24	695.28

<b>Autumn Term 2014</b>			
15 weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	277.65	5554.88
	SEN Manager	60	1738.20
	Teacher	37.5	1030.88

<b>Spring Term 2015</b>			
12 weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	351	4448.43
	SEN Manager	48	1390.56
	Teacher	24	695.28

<b>Summer Term 2015</b>			
12 weeks	Staff	Frequency hours per term	Total
	Learning Support Assistants	420	5293.68
	SEN Manager	48	1390.56
	Teacher	24	695.28

<b>Resources purchased</b>			
Violin lessons		1116.00	
Violin resources		737.50	
Counselling		1716.00	
Trips		44.57	
	<b>Total</b>	<b>3614.07</b>	
<b>Income received £30100.00</b>		<b>Total spend including resources</b>	<b>£29860.84</b>