



St. John's Church of England Infant and Nursery School

'Pathway to Learning and Success'

Pupil Premium

Summer Term 2013			
13 weeks	Staff	Frequency	Total
	Learning Support Assistants	5 x ½ per week	£1860.95
	SEN Manager	½ per week	£1265.16
	Teacher	½ per week	£1170.65

Autumn Term 2013			
14 weeks	Staff	Frequency	Total
	Learning Support Assistants	9 x ½ per week	£2688.26
	SEN Manager	2 x ½ per week	£2724.96
	Teacher	½ per week	£1260.70

Spring Term 2014			
12 weeks	Staff	Frequency	Total
	Learning Support Assistants	9 x ½ per week	£2487.48
	SEN Manager	2 x ½ per week	£2335.68
	Teacher	½ per week	£1080.60

Resources purchased		
Read Write Inc	£168.28	
Numicom	£416.94	
Total	£585.22	
Income received £17454.00		
Total spend including resources		£17459.66